



Meeting Date: July 10, 2024

Subject: 2024 Q2 Progress Report – Council’s Strategic Plan

Approvals: Kelly Hansen

Director

Henry Hunter

Chief Administrative Officer

Recommendation(s):

THAT the 2024 Q2 Progress Report be accepted as information.

Summary | Background:

The intent of the Progress Report is to highlight progress on the milestones and actions of Council's Strategic Plan, 2022-2025 (Council's Strategic Plan). The 2024 Q2 Progress Report (Attachment 1) provides an overview of progress made between mid-March and mid-June 2024.

On December 13, 2022, Council unanimously approved Administration's approach to implementing Council's Strategic Plan and the proposed quarterly reporting schedule. Administration continues to review each of the associated 155 administrative tasks which contribute to meeting Council’s expectation for delivery of all 28 milestones and actions included in Council’s Strategic Plan.

Tasks focus on real incremental change and progress necessary to achieve each milestone and action. Implementation of tasks are at various stages, as outlined below. Please note, the status of ‘In Progress’ or ‘Completed’ has only been indicated if Administration was confident that meaningful progress was demonstrated to be underway or implemented.



Council Values	Total Tasks (#)	Completed (%)	In Progress (%)	Not Started (%)
Fiscal Management (FM)	40	37.5	50	12.5
Building Partnerships (BP)	41	12	46	42
Rural & Indigenous Communities and Relationships (RI)	19	31	69	0
Local Economy (LE)	18	61	39	0
Downtown Visualization (DV)	37	70	11	19
Total	155			

Budget | Financial Considerations:

The Operating and Capital budgets approved by Council in 2023 contain the resources necessary to accomplish the tasks currently being completed.

Strategic Plan Alignment | Impact:

The Progress Report highlights progress on the milestones and actions of Council’s Strategic Plan, 2022-2025 and are in alignment with the following Council Values: Fiscal Management, Building Partnerships, Rural and Indigenous Communities and Relationships, Local Economy and Downtown Visualization.

Rationale for Recommendation(s):

Council unanimously approved Administration’s approach to implementing Council’s Strategic Plan and the proposed quarterly reporting schedule.

Attachment(s):

1. 2024 Q2 Progress Report - Council’s Strategic Plan
2. 2024 Q2 Progress Report - Council's Strategic Plan Presentation

