

2024 Q2 Progress Report Council's Strategic Plan 2022-2025

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Department: Project Management Office

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REGIONAL MUNICIPALITY
OF WOOD BUFFALO

Overview

- 2024 Annual Reporting Schedule
- Organizational Approach
- Q2 Council Highlights and Progress Report Highlights
- Next Steps



2024 Annual Reporting Schedule

Q1

- April 23, 2024

Q2

- In Progress

Q3

- Planned for October 2024

• Q4

- Planned for Q1 2025
- Consolidated Year in Review Summary



Organizational Approach

- Members from each of the five (5) Interdepartmental Working Groups worked together to support reporting and progress.
- Progress toward the completion of 155 identified tasks has been reviewed and reported.
- The status of each task and milestone has been reviewed and updated to reflect progress.



Q2 Progress Report: Council Highlights

- 20 decisions impacted plan progress
- 24 scheduled meetings to host by Council
- 55 Council meeting invites were in the Council Calendar
- 11 meetings in the Council Calendar were Indigenous focused
- 12 times Council advocated to other levels of government
- 18 proclamations were made
- \$2.08M net new capital funding was approved



Fiscal Management (FM): Highlights

- A consolidated internal summary of municipal health initiatives was completed.
- Flood regulations are being prepared for inclusion in an updated Land Use Bylaw
- FireSmart Home Rebate Program was launched.



Program Manager for the FireSmart program in the RMWB



Building Partnerships (BP): Highlights

- Members of Council & Administration joined Athabasca Tribal Council in a tour of the kihcihkaw aski-Sacred Land.
- The draft Anti-Racism Policy was completed.
- The Municipality and ACoA received the Alberta Age-Friendly Recognition Award in April.



Some members of Council and Administration, current and former members of the ACoA, community partners and volunteers came together to celebrate the region's Alberta Age-Friendly Recognition Award.



Rural and Indigenous Communities and Relationships (RI): Highlights

- People gathered in kiyām park to commemorate the National Day of Awareness and Action for Missing and Murdered Indigenous Women, Girls and Two-Spirit People (MMIWG2S+ and MMEIP).
- Accepting nominations of local Indigenous athletes, community builders and local legends to be part of a travelling Indigenous Sports Gallery.
- KAIROS Blanket Exercise was facilitated by Elder Cleo Reece.



Mayor Bowman speaking at the National Day of Awareness and Action for Missing and Murdered Indigenous Women, Girls and Two-Spirit People (MMIWG2S+ and MMEIP).



Local Economy (LE): Highlights

- To date, 18 of the 92 Planning and Development Services Process Review Report recommendations are completed and 53 are actively being worked on.
- Council decided to have stronger oversight of how the work of economic development and tourism is led and supported a resolution to make necessary changes.



Aerial view of Fort McMurray.



Downtown Visualization (DV): Highlights

- Phase 3 of the Downtown Revitalization Incentives Program was approved.



YMM Cosmetics (now known as Dermapure) was
a
recipient of the Downtown Revitalization
Incentives Program.



Next Steps: Monitor and Report Progress

- Continue to review and report progress.
- Monitor and adjust as/if required to deliver on the plan in alignment with Council.



Thank You



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