

REGIONAL MUNICIPALITY OF WOOD BUFFALO
2026 PROPOSED BUDGET, 2027 - 2028 FINANCIAL PLAN

	2025 Approved Budget	2026 Proposed Budget	Change	2027 Financial Plan	2028 Financial Plan
REVENUE					
Net Taxes Available for Muni Purposes	505,840,997	505,840,997	-	521,016,227	536,646,714
Government Transfers	20,391,998	20,239,191	(152,807)	20,846,367	21,471,758
Sales and User Charges	64,906,288	70,656,541	5,750,253	72,776,237	74,959,524
Sales to Other Governments	5,032,291	5,606,475	574,184	5,774,670	5,947,910
Returns on Investments	28,452,500	30,796,000	2,343,500	31,719,880	32,671,476
Other Revenue	20,338,085	21,682,608	1,344,523	22,333,086	23,003,079
Other Transfers	598,625	6,358,650	5,760,025	6,549,410	6,745,892
Total Revenues	645,560,784	661,180,462	15,619,678	681,015,876	701,446,353
EXPENSES					
Salaries Wages and Benefits	254,028,166	275,844,447	21,816,281	284,119,780	292,643,374
Contracted and General Services	85,928,462	98,105,125	12,176,663	101,048,279	104,079,727
Purchases from Other Governments	40,358,530	41,083,655	725,125	42,316,165	43,585,650
Materials Goods Supplies and Utilities	40,646,007	40,520,268	(125,739)	41,735,876	42,987,952
Transfers and Grants	45,825,489	48,043,462	2,217,973	49,484,766	50,969,309
Other Expenses	9,369,710	9,894,200	524,490	10,191,026	10,496,757
Transfers to Reserves	169,404,423	147,689,305	(21,715,118)	152,119,984	156,683,584
Total Expenses	645,560,784	661,180,462	15,619,678	681,015,876	701,446,353
Balanced Budget	-	-	-	-	-