



# REGIONAL MUNICIPALITY OF WOOD BUFFALO

## 2026 PROPOSED BUDGET

RMWB Hierarchy For BPC

Regional Municipality of Wood Buffalo / Corporate Summary

**Legal Services**

D\_LEGSERV

### Description of Service

The Legal Services Department consists of the following branches:

- Legal Services
- Environment & Regulatory
- Privacy and Access

	2025 Budget	2026 Proposed Budget	Change	2027 Plan	2028 Plan
Sales and User Charges	4,500	12,000	7,500	12,360	12,731
<b>Revenues:</b>	<b>4,500</b>	<b>12,000</b>	<b>7,500</b>	<b>12,360</b>	<b>12,731</b>
Salaries Wages and Benefits	3,943,136	3,641,441	(301,695)	3,750,684	3,863,205
Contracted and General Services	3,371,993	2,930,665	(441,328)	3,018,585	3,109,142
Purchases from Other Governments	5,000	5,000	-	5,150	5,305
Materials Goods Supplies and Utilities	7,650	8,750	1,100	9,013	9,283
<b>Expenses:</b>	<b>7,327,779</b>	<b>6,585,856</b>	<b>(741,923)</b>	<b>6,783,432</b>	<b>6,986,935</b>
<b>NET</b>	<b>(7,323,279)</b>	<b>(6,573,856)</b>	<b>749,423</b>	<b>(6,771,072)</b>	<b>(6,974,204)</b>



# REGIONAL MUNICIPALITY OF WOOD BUFFALO

## 2026 PROPOSED BUDGET

RMWB Hierarchy For BPC  
 Regional Municipality of Wood Buffalo / Corporate Summary  
**Legal Services**

D\_LEGSERV

	2025 Budget	2026 Proposed Budget	Change
Fees/Charges	4,500	12,000	7,500
<b>Sales and User Charges</b>	4,500	12,000	7,500
<b>Revenues:</b>	4,500	12,000	7,500
Exempt Salary - Regular	3,230,952	2,952,927	(278,025)
Exempt OT Salary	-	700	700
Benefit Allocation	216,558	211,011	(5,547)
EI Expense	34,316	31,303	(3,013)
CPP Expense	97,486	91,258	(6,228)
LAPP Expense	275,849	268,520	(7,328)
RRSP Expense	87,977	85,723	(2,254)
<b>Salaries Wages and Benefits</b>	3,943,136	3,641,441	(301,695)
Business Travel	7,000	7,300	300
Employee Relations	1,100	1,100	-
Conference Registration	-	15,000	15,000
Training - Mandatory - Fees	-	15,000	15,000
Training - Beneficial - Fees	-	25,000	25,000
Membership & Registr. Fee	25,750	28,710	2,960
Freight Charges	500	500	-
Postage	225	225	-
Mobile Phones	4,050	3,780	(270)
Printing And Binding	100	500	400
Subscription & Publication	30,268	30,550	282
Legal Fees	1,925,000	1,925,000	-
Consultant Fees	1,075,000	575,000	(500,000)
Gen. Serv.-Contracted	300,000	300,000	-
Room Rental	3,000	3,000	-
<b>Contracted and General Services</b>	3,371,993	2,930,665	(441,328)
Title Searches	5,000	5,000	-
<b>Purchases from Other Governments</b>	5,000	5,000	-



REGIONAL MUNICIPALITY  
OF WOOD BUFFALO

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## 2026 PROPOSED BUDGET

RMWB Hierarchy For BPC

Regional Municipality of Wood Buffalo / Corporate Summary

**Legal Services**

D\_LEGSERV

	2025 Budget	2026 Proposed Budget	Change
Stationary & Office Supplies	2,800	3,300	500
Protective Apparel	600	600	-
Food Cost	3,850	4,450	600
Consumables	400	400	-
<b>Materials Goods Supplies and Utilities</b>	<b>7,650</b>	<b>8,750</b>	<b>1,100</b>
<b>Expenses:</b>	<b>7,327,779</b>	<b>6,585,856</b>	<b>(741,923)</b>
<b>NET</b>	<b>(7,323,279)</b>	<b>(6,573,856)</b>	<b>749,423</b>



# REGIONAL MUNICIPALITY OF WOOD BUFFALO

## 2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo

Corporate Summary / Legal Services

**Legal Services**

B\_LEGAL

### Description of Service

	2025 Budget	2026 Proposed Budget	Change	2027 Plan	2028 Plan
<b>Revenues:</b>	-	-	-	-	-
Salaries Wages and Benefits	1,982,342	2,053,109	70,767	2,114,702	2,178,144
Contracted and General Services	1,988,118	2,050,740	62,622	2,112,262	2,175,630
Purchases from Other Governments	5,000	5,000	-	5,150	5,305
Materials Goods Supplies and Utilities	4,100	4,700	600	4,841	4,986
<b>Expenses:</b>	3,979,560	4,113,549	133,989	4,236,956	4,364,064
<b>NET</b>	(3,979,560)	(4,113,549)	(133,989)	(4,236,956)	(4,364,064)



# REGIONAL MUNICIPALITY OF WOOD BUFFALO

## 2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo  
 Corporate Summary / Legal Services  
**Legal Services**

B\_LEGAL

	2025 Budget	2026 Proposed Budget	Change
<b>Revenues:</b>	-	-	-
Exempt Salary - Regular	1,611,065	1,659,597	48,532
Benefit Allocation	113,652	121,785	8,133
EI Expense	16,591	16,588	(3)
CPP Expense	47,017	48,730	1,713
LAPP Expense	147,846	156,934	9,088
RRSP Expense	46,171	49,475	3,304
<b>Salaries Wages and Benefits</b>	<b>1,982,342</b>	<b>2,053,109</b>	<b>70,767</b>
Business Travel	5,000	5,000	-
Employee Relations	550	550	-
Conference Registration	-	15,000	15,000
Training - Mandatory - Fees	-	15,000	15,000
Training - Beneficial - Fees	-	25,000	25,000
Membership & Registr. Fee	22,000	24,710	2,710
Freight Charges	500	500	-
Postage	150	150	-
Mobile Phones	1,800	1,680	(120)
Printing And Binding	100	100	-
Subscription & Publication	30,018	30,050	32
Legal Fees	1,925,000	1,925,000	-
Consultant Fees	-	5,000	5,000
Room Rental	3,000	3,000	-
<b>Contracted and General Services</b>	<b>1,988,118</b>	<b>2,050,740</b>	<b>62,622</b>
Title Searches	5,000	5,000	-
<b>Purchases from Other Governments</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>
Stationary & Office Supplies	2,000	2,000	-
Food Cost	1,800	2,400	600
Consumables	300	300	-
<b>Materials Goods Supplies and Utilities</b>	<b>4,100</b>	<b>4,700</b>	<b>600</b>



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## 2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo

Corporate Summary / Legal Services

**Legal Services**

B\_LEGAL

	2025 Budget	2026 Proposed Budget	Change
<b>Expenses:</b>	3,979,560	4,113,549	133,989
<b>NET</b>	(3,979,560)	(4,113,549)	(133,989)



# REGIONAL MUNICIPALITY OF WOOD BUFFALO

## 2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo  
 Corporate Summary / Legal Services  
**Environment & Regulatory**

B\_ENV\_REG

### Description of Service

	2025 Budget	2026 Proposed Budget	Change	2027 Plan	2028 Plan
<b>Revenues:</b>	-	-	-	-	-
Salaries Wages and Benefits	1,367,718	1,294,820	(72,899)	1,333,664	1,373,674
Contracted and General Services	882,950	378,700	(504,250)	390,061	401,763
Materials Goods Supplies and Utilities	2,400	2,900	500	2,987	3,077
<b>Expenses:</b>	2,253,068	1,676,420	(576,649)	1,726,712	1,778,514
<b>NET</b>	(2,253,068)	(1,676,420)	576,649	(1,726,712)	(1,778,514)



# REGIONAL MUNICIPALITY OF WOOD BUFFALO

## 2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo  
 Corporate Summary / Legal Services  
**Environment & Regulatory**

B\_ENV\_REG

	2025 Budget	2026 Proposed Budget	Change
<b>Revenues:</b>	-	-	-
Exempt Salary - Regular	1,139,166	1,056,557	(82,610)
Benefit Allocation	68,192	72,280	4,089
EI Expense	12,068	11,699	(369)
CPP Expense	34,243	33,668	(576)
LAPP Expense	86,346	91,253	4,906
RRSP Expense	27,703	29,364	1,661
<b>Salaries Wages and Benefits</b>	<b>1,367,718</b>	<b>1,294,820</b>	<b>(72,899)</b>
Business Travel	2,000	2,300	300
Employee Relations	400	400	-
Membership & Registr. Fee	3,300	3,500	200
Mobile Phones	2,250	2,100	(150)
Printing And Binding	-	400	400
Consultant Fees	875,000	370,000	(505,000)
<b>Contracted and General Services</b>	<b>882,950</b>	<b>378,700</b>	<b>(504,250)</b>
Stationary & Office Supplies	-	500	500
Protective Apparel	600	600	-
Food Cost	1,800	1,800	-
<b>Materials Goods Supplies and Utilities</b>	<b>2,400</b>	<b>2,900</b>	<b>500</b>
<b>Expenses:</b>	<b>2,253,068</b>	<b>1,676,420</b>	<b>(576,649)</b>
<b>NET</b>	<b>(2,253,068)</b>	<b>(1,676,420)</b>	<b>576,649</b>



# REGIONAL MUNICIPALITY OF WOOD BUFFALO

## 2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo  
 Corporate Summary / Legal Services  
 Privacy & Access

B\_PA

### Description of Service

	2025 Budget	2026 Proposed Budget	Change	2027 Plan	2028 Plan
<b>Sales and User Charges</b>	4,500	12,000	7,500	12,360	12,731
<b>Revenues:</b>	4,500	12,000	7,500	12,360	12,731
<b>Salaries Wages and Benefits</b>	593,075	293,512	(299,563)	302,317	311,387
<b>Contracted and General Services</b>	500,925	501,225	300	516,262	531,750
<b>Materials Goods Supplies and Utilities</b>	1,150	1,150	-	1,185	1,220
<b>Expenses:</b>	1,095,150	795,887	(299,263)	819,764	844,357
<b>NET</b>	(1,090,650)	(783,887)	306,763	(807,404)	(831,626)



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## 2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo  
Corporate Summary / Legal Services  
Privacy & Access

B\_PA

	2025 Budget	2026 Proposed Budget	Change
Fees/Charges	4,500	12,000	7,500
<b>Sales and User Charges</b>	4,500	12,000	7,500
<b>Revenues:</b>	4,500	12,000	7,500
Exempt Salary - Regular	480,720	236,773	(243,947)
Exempt OT Salary	-	700	700
Benefit Allocation	34,714	16,945	(17,769)
EI Expense	5,657	3,016	(2,641)
CPP Expense	16,226	8,860	(7,366)
LAPP Expense	41,656	20,334	(21,322)
RRSP Expense	14,102	6,884	(7,218)
<b>Salaries Wages and Benefits</b>	593,075	293,512	(299,563)
Employee Relations	150	150	-
Membership & Registr. Fee	450	500	50
Postage	75	75	-
Subscription & Publication	250	500	250
Consultant Fees	200,000	200,000	-
Gen. Serv.-Contracted	300,000	300,000	-
<b>Contracted and General Services</b>	500,925	501,225	300
Stationary & Office Supplies	800	800	-
Food Cost	250	250	-
Consumables	100	100	-
<b>Materials Goods Supplies and Utilities</b>	1,150	1,150	-
<b>Expenses:</b>	1,095,150	795,887	(299,263)
<b>NET</b>	(1,090,650)	(783,887)	306,763