



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

RMWB Hierarchy For BPC

Regional Municipality of Wood Buffalo / Corporate Summary

Regional Emergency Services

D_RES

Description of Service

Regional Emergency Services consists of five branches;
 Office of the Regional Fire Chief
 Integrated Emergency Response (Operations)
 Emergency Management
 Professional Services
 Bylaw Services

	2025 Budget	2026 Proposed Budget	Change	2027 Plan	2028 Plan
Government Transfers	11,317,211	11,835,393	518,182	12,190,455	12,556,168
Sales and User Charges	1,515,550	1,517,600	2,050	1,563,128	1,610,022
Sales to Other Governments	198,676	209,800	11,124	216,094	222,577
Licenses and Permits	216,050	208,490	(7,560)	214,745	221,187
Fines	675,000	691,000	16,000	711,730	733,082
Other Revenue	591,500	664,000	72,500	683,920	704,438
Revenues:	14,513,987	15,126,283	612,296	15,580,071	16,047,474
Salaries Wages and Benefits	48,294,210	53,669,984	5,375,774	55,280,083	56,938,486
Contracted and General Services	2,203,130	2,559,647	356,517	2,636,436	2,715,530
Purchases from Other Governments	1,000	1,500	500	1,545	1,591
Materials Goods Supplies and Utilities	1,390,810	1,557,794	166,984	1,604,528	1,652,664
Provision for Allowances	342,500	344,500	2,000	354,835	365,480
Transfers to Local Boards and Agencies	30,000	30,000	-	30,900	31,827
Transfers to Individuals & Organizations	1,350,000	2,050,000	700,000	2,111,500	2,174,845
Bank Charges and Short-Term Interest	5,640	5,850	210	6,026	6,206
Other Expenditures	-	6,000	6,000	6,180	6,365
Expenses:	53,617,290	60,225,275	6,607,985	62,032,033	63,892,994
NET	(39,103,303)	(45,098,992)	(5,995,689)	(46,451,962)	(47,845,520)



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

RMWB Hierarchy For BPC

Regional Municipality of Wood Buffalo / Corporate Summary

Regional Emergency Services

D_RES

	2025 Budget	2026 Proposed Budget	Change
Prov Gov't Grants	11,317,211	11,835,393	518,182
Provincial Operating Conditional	11,317,211	11,835,393	518,182
Provincial Transfers	11,317,211	11,835,393	518,182
Government Transfers	11,317,211	11,835,393	518,182
Inspection Fees	21,100	22,100	1,000
Ambulance Fees Local	1,475,000	1,475,000	-
Fees/Charges	19,450	20,500	1,050
Sales and User Charges	1,515,550	1,517,600	2,050
Other Government Sales	198,676	209,800	11,124
Sales to Other Governments	198,676	209,800	11,124
Permits & Fees	53,800	42,490	(11,310)
Dog Licenses	50,750	51,000	250
Taxi Licenses	111,500	115,000	3,500
Licenses and Permits	216,050	208,490	(7,560)
Parking Fines	207,500	220,000	12,500
By-Law Fines - Court	447,500	440,000	(7,500)
Other Fines	20,000	31,000	11,000
Fines	675,000	691,000	16,000
Cost Reimbursement	581,500	654,000	72,500
Other Revenue	10,000	10,000	-
Other Revenue	591,500	664,000	72,500
Other Revenue	591,500	664,000	72,500
Revenues:	14,513,987	15,126,283	612,296
Exempt Salary - Regular	3,124,432	3,186,918	62,486
Exempt - Standby	23,000	35,760	12,760
F.F. Wages - Regular	25,258,240	28,113,513	2,855,273
F.F. Training Wages	718,890	705,100	(13,790)
F.F. Standby Reg	79,400	90,780	11,380
F.F. Stat Pay	1,914,800	2,055,625	140,825



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

RMWB Hierarchy For BPC

Regional Municipality of Wood Buffalo / Corporate Summary

Regional Emergency Services

D_RES

	2025 Budget	2026 Proposed Budget	Change
FF Stat Vacation Pay	65,600	76,980	11,380
F.F. Shift Differential	276,500	317,610	41,110
F.F. Service Pay	116,692	120,144	3,452
F.F. Clean Allow	36,876	39,576	2,700
F.F. EMT Allow	762,840	852,625	89,785
F.F. 1St Resp Allow	25,200	30,900	5,700
F.F. Overtime Wages	2,205,800	3,130,800	925,000
F.F. Lieutenant Pay	104,400	122,400	18,000
F.F. Senior Captain Premium	44,600	52,080	7,480
CUPE Reg. Wages	5,613,694	6,024,577	410,883
CUPE OT Wages	24,000	101,100	77,100
CUPE Shift Differential	27,000	30,144	3,144
CUPE Statutory Pay	171,560	193,560	22,000
Meal Allowances	4,825	5,120	295
Benefit Allocation	2,460,701	2,708,905	248,205
EI Expense	363,332	371,555	8,223
CPP Expense	1,040,808	1,087,858	47,050
LAPP Expense	2,973,555	3,267,327	293,772
RRSP Expense	835,467	924,028	88,561
Tool Allowance	22,000	25,000	3,000
Salaries Wages and Benefits	48,294,210	53,669,984	5,375,774
Business Travel	31,105	43,810	12,705
Public Relations	500	600	100
Employee Relations	12,700	12,550	(150)
Conference Registration	-	20,000	20,000
Tuition Fees	15,000	27,200	12,200
Training Allowance	143,000	154,000	11,000
Job Specific Training	155,000	152,000	(3,000)
Training - Mandatory - Fees	-	130,000	130,000
Training - Beneficial - Fees	-	50,000	50,000



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

RMWB Hierarchy For BPC

Regional Municipality of Wood Buffalo / Corporate Summary

Regional Emergency Services

D_RES

	2025 Budget	2026 Proposed Budget	Change
Membership & Registr. Fee	94,645	96,655	2,010
Freight Charges	45,620	44,410	(1,210)
Postage	8,600	8,875	275
Mobile Phones	59,440	63,900	4,460
Printing And Binding	22,000	53,000	31,000
Subscription & Publication	11,010	10,700	(310)
Driver's License Medical	6,000	7,000	1,000
Gen. Serv.-Contracted	1,449,960	1,519,827	69,867
Contr. Equip. R&M	33,680	36,680	3,000
Fire Extinguisher R&M	2,400	2,500	100
Contr. Veh. Mech. R&M	60,280	70,800	10,520
Room Rental	8,500	9,250	750
Licenses & Permits	23,190	23,390	200
Insurance Premiums	6,000	6,000	-
Towing	14,500	16,500	2,000
Contracted and General Services	2,203,130	2,559,647	356,517
Purchase Prov Gov't Agency	700	1,000	300
Title Searches	300	500	200
Purchases from Other Governments	1,000	1,500	500
Stationary & Office Supplies	10,200	12,800	2,600
Spec. Progr. Supplies	42,750	69,350	26,600
Protective Apparel	113,950	204,600	90,650
Non-Protect Apparel	101,200	107,500	6,300
Safety Equipment	92,620	111,000	18,380
Janitorial Supplies	8,550	12,810	4,260
Food Cost	20,400	23,704	3,304
Pharmaceuticals	36,000	36,000	-
First Aid Supplies	156,000	160,800	4,800
Promotional Material	-	3,000	3,000
Fuels	170,400	166,100	(4,300)



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

RMWB Hierarchy For BPC

Regional Municipality of Wood Buffalo / Corporate Summary

Regional Emergency Services

D_RES

	2025 Budget	2026 Proposed Budget	Change
Tire	40,000	43,000	3,000
Equipment	265,600	247,100	(18,500)
Consumables	136,950	147,750	10,800
Oxygen & Acetylene	22,750	30,750	8,000
Consum - Small Tools	6,500	11,200	4,700
Oth Firefighter Equip	64,000	100,700	36,700
S.C.B.A. Equipment	1,000	2,000	1,000
Chemicals And Salts	2,000	1,750	(250)
Electricity	440	480	40
Train/Material & Manuals	18,000	14,700	(3,300)
Equipment & Furnishing	81,500	50,700	(30,800)
Materials Goods Supplies and Utilities	1,390,810	1,557,794	166,984
Bad Debts Collected	(20,000)	(18,000)	2,000
Ambulance Bad Debt	362,500	362,500	-
Provision for Allowances	342,500	344,500	2,000
General Grants	30,000	30,000	-
Transfers to Local Boards and Agencies	30,000	30,000	-
Cash Gr. - Organiz.	1,350,000	2,050,000	700,000
Transfers to Individuals & Organizations	1,350,000	2,050,000	700,000
Interac-Bank Charges	5,640	5,850	210
Bank Charges and Short-Term Interest	5,640	5,850	210
Collection Costs	-	6,000	6,000
Other Expenditures	-	6,000	6,000
Expenses:	53,617,290	60,225,275	6,607,985
NET	(39,103,303)	(45,098,992)	(5,995,689)



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo
 Corporate Summary / Regional Emergency Services
RES Administration

B_RESADM

Description of Service

	2025 Budget	2026 Proposed Budget	Change	2027 Plan	2028 Plan
MR_REVENUE - Revenues:	-	-	-	-	-
MR_SAL - Salaries Wages and Benefits	1,713,088	1,776,445	63,358	1,829,739	1,884,631
MR_CNGENSV - Contracted and General Services	33,710	76,025	42,315	78,306	80,655
MR_MIL_GDS - Materials Goods Supplies and Utilities	5,000	6,000	1,000	6,180	6,365
MR_LOCBRDS - Transfers to Local Boards and Agencies	30,000	30,000	-	30,900	31,827
MR_EXPENSE - Expenses:	1,781,798	1,888,470	106,673	1,945,124	2,003,478
NET	(1,781,798)	(1,888,470)	(106,673)	(1,945,124)	(2,003,478)



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo
 Corporate Summary / Regional Emergency Services
RES Administration

B_RESADM

	2025 Budget	2026 Proposed Budget	Change
MR_REVENUE - Revenues:	-	-	-
511100 - Exempt Salary - Regular	1,373,579	1,424,871	51,292
511120 - Exempt - Standby	13,000	13,000	-
512360 - F.F. Clean Allow	650	650	-
513000 - Benefit Allocation	102,199	106,302	4,103
513010 - EI Expense	11,615	11,612	(4)
513020 - CPP Expense	33,317	34,111	794
513030 - LAPP Expense	137,209	142,715	5,506
513040 - RRSP Expense	41,518	43,185	1,667
MR_SAL - Salaries Wages and Benefits	1,713,088	1,776,445	63,358
521100 - Business Travel	1,500	2,000	500
521160 - Employee Relations	10,400	10,250	(150)
521371 - Training - Mandatory - Fees	-	12,000	12,000
521373 - Training - Beneficial - Fees	-	21,760	21,760
521400 - Membership & Registr. Fee	1,010	515	(495)
521500 - Freight Charges	100	100	-
521600 - Postage	100	100	-
521730 - Mobile Phones	2,100	2,000	(100)
522200 - Printing And Binding	4,000	5,000	1,000
522300 - Subscription & Publication	2,500	2,300	(200)
525000 - Gen. Serv.-Contracted	12,000	20,000	8,000
MR_CNGENSV - Contracted and General Services	33,710	76,025	42,315
551150 - Spec. Progr. Supplies	2,000	3,000	1,000
551410 - Food Cost	3,000	3,000	-
MR_MIL_GDS - Materials Goods Supplies and Utilities	5,000	6,000	1,000
577110 - General Grants	30,000	30,000	-
MR_LOCBRDS - Transfers to Local Boards and Agencies	30,000	30,000	-
MR_EXPENSE - Expenses:	1,781,798	1,888,470	106,673
NET	(1,781,798)	(1,888,470)	(106,673)



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo
 Corporate Summary / Regional Emergency Services
Integrated Emergency Response

B_IER

Description of Service

	2025 Budget	2026 Proposed Budget	Change	2027 Plan	2028 Plan
Government Transfers	11,317,211	11,735,393	418,182	12,087,455	12,450,078
Sales and User Charges	1,475,000	1,475,000	-	1,519,250	1,564,828
Sales to Other Governments	198,676	209,800	11,124	216,094	222,577
Other Revenue	550,000	625,000	75,000	643,750	663,063
Revenues:	13,540,887	14,045,193	504,306	14,466,549	14,900,545
Salaries Wages and Benefits	34,482,460	38,641,584	4,159,124	39,800,832	40,994,857
Contracted and General Service	816,760	867,545	50,785	893,571	920,378
Materials Goods Supplies and Utilities	904,310	1,020,250	115,940	1,050,858	1,082,383
Provision for Allowances	342,500	344,500	2,000	354,835	365,480
Transfers to Individuals & Organizations	1,250,000	1,850,000	600,000	1,905,500	1,962,665
Other Expenditures	-	6,000	6,000	6,180	6,365
Expenses:	37,796,030	42,729,879	4,933,849	44,011,776	45,332,129
NET	(24,255,143)	(28,684,686)	(4,429,543)	(29,545,227)	(30,431,584)



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo
 Corporate Summary / Regional Emergency Services
Integrated Emergency Response

B_IER

	2025 Budget	2026 Proposed Budget	Change
484000 - Prov Gov't Grants	11,317,211	11,735,393	418,182
Provincial Operating Conditional	11,317,211	11,735,393	418,182
Provincial Transfers	11,317,211	11,735,393	418,182
Government Transfers	11,317,211	11,735,393	418,182
442500 - Ambulance Fees Local	1,475,000	1,475,000	-
Sales and User Charges	1,475,000	1,475,000	-
433000 - Other Government Sales	198,676	209,800	11,124
Sales to Other Governments	198,676	209,800	11,124
449250 - Cost Reimbursement	550,000	625,000	75,000
Other Revenue	550,000	625,000	75,000
Other Revenue	550,000	625,000	75,000
Revenues:	13,540,887	14,045,193	504,306
511100 - Exempt Salary - Regular	412,119	408,705	(3,413)
511120 - Exempt - Standby	8,000	11,240	3,240
512300 - F.F. Wages - Regular	22,551,604	25,069,812	2,518,208
512310 - F.F. Training Wages	718,890	705,100	(13,790)
512320 - F.F. Standby Reg	8,400	9,480	1,080
512330 - F.F. Stat Pay	1,844,400	1,986,825	142,425
512335 - FF Stat Vacation Pay	61,600	72,980	11,380
512340 - F.F. Shift Differential	276,500	317,610	41,110
512350 - F.F. Service Pay	102,060	104,820	2,760
512360 - F.F. Clean Allow	32,560	35,360	2,800
512370 - F.F. EMT Allow	730,200	815,900	85,700
512380 - F.F. 1St Resp Allow	25,200	30,900	5,700
512400 - F.F. Overtime Wages	2,037,800	2,871,600	833,800
512470 - F.F. Lieutenant Pay	104,400	122,400	18,000
512475 - F.F. Senior Captain Premium	44,600	52,080	7,480
512500 - CUPE Reg. Wages	208,871	208,871	(0)
512630 - Meal Allowances	4,400	4,700	300



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo
Corporate Summary / Regional Emergency Services
Integrated Emergency Response

B_IER

	2025 Budget	2026 Proposed Budget	Change
513000 - Benefit Allocation	1,670,537	1,856,630	186,092
513010 - EI Expense	248,899	249,618	719
513020 - CPP Expense	712,569	729,231	16,663
513030 - LAPP Expense	2,006,173	2,229,444	223,271
513040 - RRSP Expense	672,679	748,279	75,600
Salaries Wages and Benefits	34,482,460	38,641,584	4,159,124
521100 - Business Travel	11,400	12,000	600
521300 - Conference Registration	-	3,000	3,000
521320 - Tuition Fees	15,000	27,200	12,200
521360 - Training Allowance	143,000	154,000	11,000
521370 - Job Specific Training	155,000	152,000	(3,000)
521371 - Training - Mandatory - Fees	-	14,195	14,195
521373 - Training - Beneficial - Fees	-	6,560	6,560
521400 - Membership & Registr. Fee	90,750	91,350	600
521500 - Freight Charges	30,570	27,810	(2,760)
521730 - Mobile Phones	15,040	15,040	-
522200 - Printing And Binding	3,000	1,500	(1,500)
522300 - Subscription & Publication	4,900	4,900	-
524320 - Driver's License Medical	6,000	7,000	1,000
525000 - Gen. Serv.-Contracted	257,210	259,380	2,170
525300 - Contr. Equip. R&M	33,000	36,000	3,000
525410 - Fire Extinguisher R&M	2,400	2,500	100
525500 - Contr. Veh. Mech. R&M	23,000	26,000	3,000
527100 - Licenses & Permits	19,490	20,110	620
527400 - Insurance Premiums	6,000	6,000	-
527700 - Towing	1,000	1,000	-
Contracted and General Services	816,760	867,545	50,785
551150 - Spec. Progr. Supplies	500	4,000	3,500
551201 - Protective Apparel	106,500	190,950	84,450
551202 - Non-Protect Apparel	93,400	98,500	5,100



REGIONAL MUNICIPALITY OF WOOD BUFFALO 2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo
Corporate Summary / Regional Emergency Services
Integrated Emergency Response

B_IER

	2025 Budget	2026 Proposed Budget	Change
551210 - Safety Equipment	80,620	97,320	16,700
551300 - Janitorial Supplies	3,550	3,750	200
551410 - Food Cost	1,800	2,400	600
551600 - Pharmaceuticals	36,000	36,000	-
551610 - First Aid Supplies	156,000	160,800	4,800
552100 - Fuels	68,400	64,100	(4,300)
552200 - Tire	10,000	13,000	3,000
552300 - Equipment	78,000	51,500	(26,500)
552400 - Consumables	114,500	116,300	1,800
552750 - Oxygen & Acetylene	22,000	30,000	8,000
552760 - Consum - Small Tools	1,000	5,700	4,700
552910 - Oth Firefighter Equip	64,000	100,700	36,700
552930 - S.C.B.A. Equipment	1,000	2,000	1,000
553100 - Chemicals And Salts	2,000	1,750	(250)
554400 - Electricity	440	480	40
558300 - Train/Material & Manuals	3,100	5,000	1,900
563000 - Equipment & Furnishing	61,500	36,000	(25,500)
Materials Goods Supplies and Utilities	904,310	1,020,250	115,940
459500 - Bad Debts Collected	(20,000)	(18,000)	2,000
592830 - Ambulance Bad Debt	362,500	362,500	-
Provision for Allowances	342,500	344,500	2,000
577210 - Cash Gr. - Organiz.	1,250,000	1,850,000	600,000
Transfers to Individuals & Organizations	1,250,000	1,850,000	600,000
591120 - Collection Costs	-	6,000	6,000
Other Expenditures	-	6,000	6,000
Expenses:	37,796,030	42,729,879	4,933,849
NET	(24,255,143)	(28,684,686)	(4,429,543)



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo
 Corporate Summary / Regional Emergency Services
RES Professional Services

B_RESPRO

Description of Service

	2025 Budget	2026 Proposed Budget	Change	2027 Plan	2028 Plan
Government Transfers	-	100,000	100,000	103,000	106,090
- Sales and User Charges	21,100	22,100	1,000	22,763	23,446
Licenses and Permits	20,000	10,000	(10,000)	10,300	10,609
Fines	20,000	31,000	11,000	31,930	32,888
Other Revenue	10,000	10,000	-	10,300	10,609
Revenues:	71,100	173,100	102,000	178,293	183,642
Salaries Wages and Benefits	4,735,546	5,459,627	724,081	5,623,415	5,792,118
Contracted and General Service	416,185	552,065	135,880	568,627	585,686
Materials Goods Supplies and Utilities	411,200	433,450	22,250	446,454	459,847
Transfers to Individuals & Organizations	100,000	200,000	100,000	206,000	212,180
Bank Charges and Short-Term Interest	2,400	2,400	-	2,472	2,546
Expenses:	5,665,331	6,647,542	982,211	6,846,968	7,052,377
NET	(5,594,231)	(6,474,442)	(880,211)	(6,668,675)	(6,868,735)



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo
 Corporate Summary / Regional Emergency Services
RES Professional Services

B_RESPRO

	2025 Budget	2026 Proposed Budget	Change
484000 - Prov Gov't Grants	-	100,000	100,000
Provincial Operating Conditional	-	100,000	100,000
Provincial Transfers	-	100,000	100,000
Government Transfers	-	100,000	100,000
442200 - Inspection Fees	21,100	22,100	1,000
Sales and User Charges	21,100	22,100	1,000
452100 - Permits & Fees	20,000	10,000	(10,000)
Licenses and Permits	20,000	10,000	(10,000)
453900 - Other Fines	20,000	31,000	11,000
Fines	20,000	31,000	11,000
459100 - Other Revenue	10,000	10,000	-
Other Revenue	10,000	10,000	-
Other Revenue	10,000	10,000	-
Revenues:	71,100	173,100	102,000
511100 - Exempt Salary - Regular	328,218	497,729	169,511
511120 - Exempt - Standby	2,000	-	(2,000)
512300 - F.F. Wages - Regular	2,706,636	3,043,701	337,065
512320 - F.F. Standby Reg	71,000	81,300	10,300
512330 - F.F. Stat Pay	70,400	68,800	(1,600)
512335 - FF Stat Vacation Pay	4,000	4,000	-
512350 - F.F. Service Pay	14,632	15,324	692
512360 - F.F. Clean Allow	3,666	3,566	(100)
512370 - F.F. EMT Allow	32,640	36,725	4,085
512400 - F.F. Overtime Wages	168,000	259,200	91,200
512500 - CUPE Reg. Wages	508,555	508,555	(0)
513000 - Benefit Allocation	260,350	299,545	39,195
513010 - EI Expense	34,936	37,941	3,005
513020 - CPP Expense	100,211	111,598	11,387
513030 - LAPP Expense	317,035	359,454	42,418



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo
Corporate Summary / Regional Emergency Services

RES Professional Services

B_RESPRO

	2025 Budget	2026 Proposed Budget	Change
513040 - RRSP Expense	91,267	107,190	15,923
514900 - Tool Allowance	22,000	25,000	3,000
Salaries Wages and Benefits	4,735,546	5,459,627	724,081
521100 - Business Travel	12,400	19,000	6,600
521300 - Conference Registration	-	6,250	6,250
521371 - Training - Mandatory - Fees	-	60,050	60,050
521373 - Training - Beneficial - Fees	-	18,410	18,410
521400 - Membership & Registr. Fee	1,555	3,785	2,230
521500 - Freight Charges	13,000	14,300	1,300
521730 - Mobile Phones	8,880	9,720	840
522200 - Printing And Binding	4,000	34,000	30,000
522300 - Subscription & Publication	2,300	2,350	50
525000 - Gen. Serv.-Contracted	318,550	320,550	2,000
525500 - Contr. Veh. Mech. R&M	35,000	41,000	6,000
526600 - Room Rental	6,500	6,750	250
527100 - Licenses & Permits	500	400	(100)
527700 - Towing	13,500	15,500	2,000
Contracted and General Services	416,185	552,065	135,880
551100 - Stationary & Office Supplies	5,400	8,000	2,600
551150 - Spec. Progr. Supplies	21,000	34,000	13,000
551201 - Protective Apparel	3,250	7,950	4,700
551300 - Janitorial Supplies	5,000	9,000	4,000
551410 - Food Cost	5,800	5,700	(100)
552100 - Fuels	102,000	102,000	-
552200 - Tire	30,000	30,000	-
552300 - Equipment	177,600	177,600	-
552400 - Consumables	20,000	29,000	9,000
552750 - Oxygen & Acetylene	750	750	-
552760 - Consum - Small Tools	5,500	5,500	-
558300 - Train/Material & Manuals	14,900	9,700	(5,200)



REGIONAL MUNICIPALITY
OF WOOD BUFFALO

REGIONAL MUNICIPALITY OF WOOD BUFFALO 2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo
Corporate Summary / Regional Emergency Services

RES Professional Services

B_RESPRO

	2025 Budget	2026 Proposed Budget	Change
563000 - Equipment & Furnishing	20,000	14,250	(5,750)
Materials Goods Supplies and Utilities	411,200	433,450	22,250
577210 - Cash Gr. - Organiz.	100,000	200,000	100,000
Transfers to Individuals & Organizations	100,000	200,000	100,000
581410 - Interac-Bank Charges	2,400	2,400	-
Bank Charges and Short-Term Interest	2,400	2,400	-
Expenses:	5,665,331	6,647,542	982,211
NET	(5,594,231)	(6,474,442)	(880,211)



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo
 Corporate Summary / Regional Emergency Services
Emergency Management

B_EMGMT

Description of Service

	2025 Budget	2026 Proposed Budget	Change	2027 Plan	2028 Plan
Revenues:	-	-	-	-	-
Salaries Wages and Benefits	696,463	700,280	3,817	721,289	742,928
Contracted and General Service	78,050	95,815	17,765	98,689	101,650
Materials Goods Supplies and Utilities	29,200	37,000	7,800	38,110	39,253
Expenses:	803,713	833,095	29,382	858,088	883,831
NET	(803,713)	(833,095)	(29,382)	(858,088)	(883,831)



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo
 Corporate Summary / Regional Emergency Services
Emergency Management

B_EMGMT

	2025 Budget	2026 Proposed Budget	Change
Revenues:	-	-	-
511100 - Exempt Salary - Regular	565,602	568,421	2,819
513000 - Benefit Allocation	41,255	41,480	226
513010 - EI Expense	6,034	6,032	(2)
513020 - CPP Expense	17,308	17,720	412
513030 - LAPP Expense	49,506	49,776	271
513040 - RRSP Expense	16,760	16,851	92
Salaries Wages and Benefits	696,463	700,280	3,817
521100 - Business Travel	4,805	5,860	1,055
521300 - Conference Registration	-	5,500	5,500
521373 - Training - Beneficial - Fees	-	3,270	3,270
521400 - Membership & Registr. Fee	525	200	(325)
521500 - Freight Charges	200	200	-
521730 - Mobile Phones	6,360	6,360	-
522200 - Printing And Binding	5,000	5,000	-
522300 - Subscription & Publication	1,310	1,150	(160)
525000 - Gen. Serv.-Contracted	57,500	65,775	8,275
526600 - Room Rental	2,000	2,500	500
527100 - Licenses & Permits	350	-	(350)
Contracted and General Services	78,050	95,815	17,765
551100 - Stationary & Office Supplies	1,500	1,500	-
551150 - Spec. Progr. Supplies	17,250	24,550	7,300
551410 - Food Cost	9,200	9,700	500
552400 - Consumables	1,250	1,250	-
Materials Goods Supplies and Utilities	29,200	37,000	7,800
Expenses:	803,713	833,095	29,382
NET	(803,713)	(833,095)	(29,382)



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo
 Corporate Summary / Regional Emergency Services

Bylaw

B_BYLAW

Description of Service

	2025 Budget	2026 Proposed Budget	Change	2027 Plan	2028 Plan
MR_SLS_UC - Sales and User Charges	19,450	20,500	1,050	21,115	21,748
MR_LIC_PER - Licenses and Permits	196,050	198,490	2,440	204,445	210,578
MR_FINES - Fines	655,000	660,000	5,000	679,800	700,194
MR_OTHER - Other Revenue	31,500	29,000	(2,500)	29,870	30,766
MR_REVENUE - Revenues:	902,000	907,990	5,990	935,230	963,287
MR_SAL - Salaries Wages and Benefits	6,666,653	7,092,047	425,394	7,304,809	7,523,953
MR_CNGENSV - Contracted and General Services	858,425	968,197	109,772	997,243	1,027,160
MR_PUR_GOV - Purchases from Other Governments	1,000	1,500	500	1,545	1,591
MR_MIL_GDS - Materials Goods Supplies and Utilities	41,100	61,094	19,994	62,927	64,815
MR_BC_INT - Bank Charges and Short-Term Interest	3,240	3,450	210	3,554	3,660
MR_EXPENSE - Expenses:	7,570,418	8,126,288	555,870	8,370,077	8,621,179
NET	(6,668,418)	(7,218,298)	(549,880)	(7,434,847)	(7,657,893)



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo
 Corporate Summary / Regional Emergency Services
Bylaw

B_BYLAW

	2025 Budget	2026 Proposed Budget	Change
445100 - Fees/Charges	19,450	20,500	1,050
MR_SLS_UC - Sales and User Charges	19,450	20,500	1,050
452100 - Permits & Fees	33,800	32,490	(1,310)
452300 - Dog Licenses	50,750	51,000	250
452400 - Taxi Licenses	111,500	115,000	3,500
MR_LIC_PER - Licenses and Permits	196,050	198,490	2,440
453300 - Parking Fines	207,500	220,000	12,500
453500 - By-Law Fines - Court	447,500	440,000	(7,500)
MR_FINES - Fines	655,000	660,000	5,000
449250 - Cost Reimbursement	31,500	29,000	(2,500)
MR_OTR_REV - Other Revenue	31,500	29,000	(2,500)
MR_OTHER - Other Revenue	31,500	29,000	(2,500)
MR_REVENUE - Revenues:	902,000	907,990	5,990
511100 - Exempt Salary - Regular	444,914	287,192	(157,722)
511120 - Exempt - Standby	-	11,520	11,520
512500 - CUPE Reg. Wages	4,896,268	5,307,151	410,883
512600 - CUPE OT Wages	24,000	101,100	77,100
512620 - CUPE Shift Differential	27,000	30,144	3,144
512625 - CUPE Statutory Pay	171,560	193,560	22,000
512630 - Meal Allowances	425	420	(5)
513000 - Benefit Allocation	386,360	404,949	18,589
513010 - EI Expense	61,847	66,352	4,505
513020 - CPP Expense	177,403	195,198	17,795
513030 - LAPP Expense	463,632	485,939	22,307
513040 - RRSP Expense	13,243	8,523	(4,720)
MR_SAL - Salaries Wages and Benefits	6,666,653	7,092,047	425,394
521100 - Business Travel	1,000	4,950	3,950
521150 - Public Relations	500	600	100
521160 - Employee Relations	2,300	2,300	-



REGIONAL MUNICIPALITY
OF WOOD BUFFALO

REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo
Corporate Summary / Regional Emergency Services

Bylaw

B_BYLAW

	2025 Budget	2026 Proposed Budget	Change
521300 - Conference Registration	-	5,250	5,250
521371 - Training - Mandatory - Fees	-	43,755	43,755
521400 - Membership & Registr. Fee	805	805	-
521500 - Freight Charges	1,750	2,000	250
521600 - Postage	8,500	8,775	275
521730 - Mobile Phones	27,060	30,780	3,720
522200 - Printing And Binding	6,000	7,500	1,500
525000 - Gen. Serv.-Contracted	804,700	854,122	49,422
525300 - Contr. Equip. R&M	680	680	-
525500 - Contr. Veh. Mech. R&M	2,280	3,800	1,520
527100 - Licenses & Permits	2,850	2,880	30
MR_CNGENSV - Contracted and General Services	858,425	968,197	109,772
534500 - Purchase Prov Gov't Agency	700	1,000	300
534510 - Title Searches	300	500	200
MR_PUR_GOV - Purchases from Other Governments	1,000	1,500	500
551100 - Stationary & Office Supplies	3,300	3,300	-
551150 - Spec. Progr. Supplies	2,000	3,800	1,800
551201 - Protective Apparel	4,200	5,700	1,500
551202 - Non-Protect Apparel	7,800	9,000	1,200
551210 - Safety Equipment	12,000	13,680	1,680
551300 - Janitorial Supplies	-	60	60
551410 - Food Cost	600	2,904	2,304
551910 - Promotional Material	-	3,000	3,000
552300 - Equipment	10,000	18,000	8,000
552400 - Consumables	1,200	1,200	-
563000 - Equipment & Furnishing	-	450	450
MR_MIL_GDS - Materials Goods Supplies and Utilities	41,100	61,094	19,994
581410 - Interac-Bank Charges	3,240	3,450	210
MR_BC_INT - Bank Charges and Short-Term Interest	3,240	3,450	210
MR_EXPENSE - Expenses:	7,570,418	8,126,288	555,870



REGIONAL MUNICIPALITY
OF WOOD BUFFALO

REGIONAL MUNICIPALITY OF WOOD BUFFALO 2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo
Corporate Summary / Regional Emergency Services

Bylaw

B_BYLAW

	2025 Budget	2026 Proposed Budget	Change
NET	(6,668,418)	(7,218,298)	(549,880)