



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

Regional Municipality of Wood Buffalo
 Corporate Summary / Mayor and Council
Mayor & Council

B_MC

Description of Service

The Mayor & Council Branch consists of the following sub branches:
 Mayor's Office
 Regional Council

	2025 Budget	2026 Proposed Budget	Change	2027 Plan	2028 Plan
Revenues:	-	-	-	-	-
Salaries Wages and Benefits	900,353	1,028,241	127,888	1,059,088	1,090,861
Contracted and General Services	555,440	487,760	(67,680)	502,393	517,465
Materials Goods Supplies and Utilities	60,000	64,000	4,000	65,920	67,898
Expenses:	1,515,793	1,580,001	64,208	1,627,401	1,676,223
NET	(1,515,793)	(1,580,001)	(64,208)	(1,627,401)	(1,676,223)



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B_MC

	2025 Budget	2026 Proposed Budget	Change
Revenues:	-	-	-
Benefit Allocation	102,671	95,988	(6,684)
CPP Expense	36,490	32,478	(4,011)
RRSP Expense	45,064	37,819	(7,246)
Elected Officials Tax. Salary	716,128	861,956	145,828
Salaries Wages and Benefits	900,353	1,028,241	127,888
Business Travel	154,500	129,000	(25,500)
Public Relations	127,500	122,000	(5,500)
Conference Registration	82,500	100,000	17,500
Training - Beneficial - Fees	20,000	-	(20,000)
Membership & Registr. Fee	85,540	85,020	(520)
Freight Charges	500	450	(50)
Postage	2,050	50	(2,000)
Mobile Phones	6,720	6,240	(480)
Subscription & Publication	500	700	200
Legal Fees	59,000	23,000	(36,000)
Special Consult Services	330	-	(330)
Consultant Fees	10,000	20,000	10,000
Gen. Serv.-Contracted	1,300	1,300	-
Room Rental	5,000	-	(5,000)
Contracted and General Services	555,440	487,760	(67,680)
Stationary & Office Supplies	4,500	16,500	12,000
Food Cost	1,000	7,000	6,000
Catered Foods	15,000	12,000	(3,000)
Promotional Material	22,000	28,000	6,000
Volunteer Appreciation	17,000	-	(17,000)
Consumables	500	500	-
Materials Goods Supplies and Utilities	60,000	64,000	4,000
Expenses:	1,515,793	1,580,001	64,208



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Mayor & Council

B_MC

	2025 Budget	2026 Proposed Budget	Change
NET	(1,515,793)	(1,580,001)	(64,208)



REGIONAL MUNICIPALITY OF WOOD BUFFALO

2026 PROPOSED BUDGET

Corporate Summary

Mayor and Council / Mayor & Council

Mayor's Office

S_MAYOR

Description of Service

	2025 Budget	2026 Proposed Budget	Change	2027 Plan	2028 Plan
Revenues:	-	-	-	-	-
Salaries Wages and Benefits	212,921	213,331	410	219,731	226,323
Contracted and General Services	40,890	34,990	(5,900)	36,040	37,121
Materials Goods Supplies and Utilities	14,000	14,000	-	14,420	14,853
Expenses:	267,811	262,321	(5,490)	270,191	278,297
NET	(267,811)	(262,321)	5,490	(270,191)	(278,297)



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2026 PROPOSED BUDGET

Corporate Summary

Mayor and Council / Mayor & Council

Mayor's Office

S_MAYOR

	2025 Budget	2026 Proposed Budget	Change
Revenues:	-	-	-
Benefit Allocation	9,881	10,188	307
CPP Expense	4,327	4,430	103
RRSP Expense	12,817	12,817	-
Elected Officials Tax. Salary	185,896	185,896	-
Salaries Wages and Benefits	212,921	213,331	410
Business Travel	16,000	9,000	(7,000)
Public Relations	12,500	12,000	(500)
Conference Registration	7,500	9,100	1,600
Membership & Registr. Fee	300	300	-
Freight Charges	100	100	-
Postage	50	50	-
Mobile Phones	1,440	1,440	-
Legal Fees	3,000	3,000	-
Contracted and General Services	40,890	34,990	(5,900)
Stationary & Office Supplies	1,000	1,000	-
Food Cost	1,000	1,000	-
Promotional Material	12,000	12,000	-
Materials Goods Supplies and Utilities	14,000	14,000	-
Expenses:	267,811	262,321	(5,490)
NET	(267,811)	(262,321)	5,490



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2026 PROPOSED BUDGET

Corporate Summary

Mayor and Council / Mayor & Council

Regional Council

S_COUNCIL

Description of Service

	2025 Budget	2026 Proposed Budget	Change	2027 Plan	2028 Plan
MR_REVENUE - Revenues:	-	-	-	-	-
MR_SAL - Salaries Wages and Benefits	687,432	814,910	127,478	839,357	864,538
MR_CNGENSV - Contracted and General Services	514,550	452,770	(61,780)	466,353	480,344
MR_MIL_GDS - Materials Goods Supplies and Utilities	46,000	50,000	4,000	51,500	53,045
MR_EXPENSE - Expenses:	1,247,982	1,317,680	69,698	1,357,210	1,397,926
NET	(1,247,982)	(1,317,680)	(69,698)	(1,357,210)	(1,397,926)



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Regional Council

S_COUNCIL

	2025 Budget	2026 Proposed Budget	Change
MR_REVENUE - Revenues:	-	-	-
513000 - Benefit Allocation	92,790	85,800	(6,990)
513020 - CPP Expense	32,163	28,048	(4,114)
513040 - RRSP Expense	32,247	25,001	(7,246)
515100 - Elected Officials Tax. Salary	530,232	676,060	145,828
MR_SAL - Salaries Wages and Benefits	687,432	814,910	127,478
521100 - Business Travel	138,500	120,000	(18,500)
521150 - Public Relations	115,000	110,000	(5,000)
521300 - Conference Registration	75,000	90,900	15,900
521373 - Training - Beneficial - Fees	20,000	-	(20,000)
521400 - Membership & Registr. Fee	85,240	84,720	(520)
521500 - Freight Charges	400	350	(50)
521600 - Postage	2,000	-	(2,000)
521730 - Mobile Phones	5,280	4,800	(480)
522300 - Subscription & Publication	500	700	200
523200 - Legal Fees	56,000	20,000	(36,000)
523370 - Special Consult Services	330	-	(330)
523900 - Consultant Fees	10,000	20,000	10,000
525000 - Gen. Serv.-Contracted	1,300	1,300	-
526600 - Room Rental	5,000	-	(5,000)
MR_CNGENSV - Contracted and General Services	514,550	452,770	(61,780)
551100 - Stationary & Office Supplies	3,500	15,500	12,000
551410 - Food Cost	-	6,000	6,000
551500 - Catered Foods	15,000	12,000	(3,000)
551910 - Promotional Material	10,000	16,000	6,000
551950 - Volunteer Appreciation	17,000	-	(17,000)
552400 - Consumables	500	500	-
MR_MIL_GDS - Materials Goods Supplies and Utilities	46,000	50,000	4,000
MR_EXPENSE - Expenses:	1,247,982	1,317,680	69,698



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	2025 Budget	2026 Proposed Budget	Change
NET	(1,247,982)	(1,317,680)	(69,698)