

**REGIONAL MUNICIPALITY OF WOOD BUFFALO
SUBSIDIARY GRANT - 2026 PROPOSED BUDGET**

Item #	Subsidiary Grant Applicant - Municipal Facility Operator	2025 Total Grant Approved	2026 Total Grant Request	Amount Increase / (Decrease) from 2025	% Increase / (Decrease) from 2025	2023 Total Grant Approved	2024 Total Grant Approved
1	Regional Recreation Corporation of Wood Buffalo - Anzac	1,141,963	1,105,715	(36,248)	-3%	818,063	1,100,605
2	Regional Recreation Corporation of Wood Buffalo - Conklin	1,022,682	1,048,631	25,949	3%	929,453	1,017,728
3	Regional Recreation Corporation of Wood Buffalo - Fort Chipewyan	406,134	311,962	(94,172)	-23%	371,592	457,497
4	Regional Recreation Corporation of Wood Buffalo - Twin Arenas	-	423,026	423,026		-	-
5	Regional Recreation Corporation of Wood Buffalo - MacDonald Island Park	14,606,197	14,689,913	83,716	1%	14,480,363	14,379,775
Total - Regional Recreation Corporation		17,176,976	17,579,247	402,271		16,599,471	16,955,605

Item #	Subsidiary Grant Applicant - Other Subsidiary Corporations	2025 Total Grant Approved	2026 Total Grant Request	Amount Increase / (Decrease) from 2025	% Increase / (Decrease) from 2025	2023 Total Grant Approved	2024 Total Grant Approved
1	Wood Buffalo Economic Development Corporation	3,800,000	4,400,447	600,447	16%	4,399,000	4,390,000
2	Regional Municipality of Wood Buffalo Library Board	4,485,544	4,664,965	179,421	4%	4,270,150	4,352,600
Total - Other Subsidiary Corporations		8,285,544	9,065,412	779,868		8,669,150	8,742,600

Grand Total - Subsidiary Grant	25,462,520	26,644,659	1,182,139	25,268,621	25,698,205
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