

Fort McMurray Minor Baseball Association



Mike Mayuk - President
February 3, 2025

Community Investment History

2026 Request	2025 Approved	2024 Approved
\$138,300	\$133,000	\$133,000

A 4% increase (\$5,300) is requested to account for inflation, reflecting rising costs over 2024 & 2025. FMMBA maintains nine (9) baseball fields in the RMWB and the 2 common areas at Ron Morgan and Ross Hennigar.

These areas and fields include:

- St Gabriel School baseball park area
- Westview School baseball park area
- Ross Hennigar Park baseball park area and common area
- Ron Morgan Park common areas and 4 fields
- Howard Pew baseball field areas (2)

2026 Grant Request

2026 Grant Request	
Revenue	\$0
Expense	\$138,300
Subsidy Requested	\$138,300
Subsidy represents 100% of total expenses (Subsidy/Expenses)	

Previous Year's Financial Information	
Last Fiscal Year End Date	December 31, 2024
Total expenses from previous year	\$1,028,249
Unrestricted Net Assets	\$379,923

2026 Expense Summary

Cost Category	Total Expense	Funded by RMWB
Salary/Wages (4 full time, 4 part time)	\$58,300	\$58,300
Program Costs	\$0	\$0
Overhead (administration, utilities, insurance, etc.)	\$80,000	\$80,000
TOTAL	\$138,300	\$138,300

Summary

Fort McMurray Minor Baseball Association uses this operating grant funding towards hiring seasonal staff, regular maintenance and maintaining the following fields in the RMWB:

Ron Morgan Park (4 fields), including common area, Westview School baseball park, St Gabriel School baseball park, Ross Hennigar baseball park & common area and Waterways – Two (2) Baseball Fields (Howard Pew Park, Field 17 & 18)