



Fort McMurray Minor Hockey (1981) Association

Craig Organ – Frank Lacroix Arena Facility Operations Manager
Steve Schreyer – President Fort McMurray Minor Hockey Association

February 5, 2026

Community Investment History

2026 Request	2025 Approved	2024 Approved
\$797,500	\$750,500	\$849,000

Our 2026 grant request has increased due to a budget projection which includes a 5% increase in operating expenses next year.

2026 Grant Request

2026 Grant Request	
Revenue	\$629,000
Expense	\$1,426,500
Subsidy Requested	\$797,500
Subsidy represents 55% of total expenses (Subsidy/Expenses)	

Previous Year's Financial Information	
Last Fiscal Year End Date	May 31, 2025
Total expenses from previous year	\$1,391,472
Unrestricted Net Assets (As of May 31, 2025)	(\$311,459)

2026 Expense Summary

Cost Category	Total Expense	Funded by RMWB
Salary/Wages (8 full time, 2 part time)	\$798,000	\$553,500
Program Costs (Concession Supplies)	\$140,500	\$0
Overhead (administration, utilities, insurance, etc.)	\$488,000	\$244,000
TOTAL	\$1,426,500	\$797,500

Summary

The 2026 Municipal Facility Operating Grant request is for the operation & management of the Frank Lacroix Arena