

# Fort McKay Métis Nation Association

Steve Jani– Executive Director

February 3, 2026



# Community Investment History

2026 Request	2025 Approved	2024 Approved
\$400,000	\$340,000	\$0

- The Fort McKay Métis Nation Association (FMMN) assumed operations the facility on July 1, 2025 on behalf of the Regional Municipality of Wood Buffalo (RMWB) under an operating agreement with the intent of 0 cost operations to the FMMN.
- There are no previously approved grant amounts for comparison.
- The 2025 budget was established only for the remaining 6 months of the year with higher initial start up costs.
- The second-year request was made in August with little or no information to yet inform changes to necessary changes to operational costs.
- The facility was not fully operational upon assuming operations due to necessary repairs needed by the RMWB from July-October 2025.

# 2026 Grant Request

2026 Grant Request	
Revenue	\$17,000
Expense	\$417,000
Subsidy Requested	\$400,000
Subsidy represents <b>96%</b> of total expenses (Subsidy/Expenses)	

Previous Year's Financial Information	
Last Fiscal Year End Date	December 31, 2024
Total expenses from previous year	\$9,195,948
Unrestricted Net Assets	(\$1,670,177)

Note: The organization's unrestricted net assets are negative because most resources are invested in Nation-owned entities and capital assets. This reflects a strong commitment to economic development and delivering services to their members.

# 2026 Expense Summary

<b>Cost Category</b>	<b>Total Expense</b>	<b>Funded by RMWB</b>
Salary/Wages (2 full time, 0 part time)	\$152,000	\$152,000
Program Costs	\$0	\$0
Overhead (administration, utilities, insurance, etc.)	\$265,000	\$248,000
<b>TOTAL</b>	<b>\$417,000</b>	<b>\$400,000</b>

# Summary

Fort McKay Métis Nation Association has an operating agreement with the Regional Municipality of Wood Buffalo for the operations of the Fort McKay Community Centre with the following intent:

- Zero cost operations to the Fort McKay Metis Nation
- Benefit and use of the Community Center by all members of Fort McKay including the Fort McKay First Nations.
- Use by and engagement with the RMWB of the facility to aid in facilitating ongoing work with the Fort McKay community and relationships building with the RMWB.