

Northern Alberta Athletic Association

Andrew Boutilier- President

Terry Connors - Director of Operations

James Lanning - Treasurer

February 3, 2026

Community Investment History

2026 Request	2025 Approved	2024 Approved
\$1,052,000	\$1,227,658	\$1,769,131

Decrease of request from 2025 to 2026 is due to revenue from the Fort McMurray Oil Barons for advertising, signs, wages between \$130,000 and \$150,000 depending on sales and wages. There will be additional savings of utilities for the ice plant and the installation of LED lighting in the complete building.

2026 Grant Request

2026 Grant Request	
Revenue	\$719,000
Expense	\$1,771,000
Subsidy Requested	\$1,052,000
Subsidy represents 59% of total expenses (Subsidy/Expenses)	

Previous Year's Financial Information	
Last Fiscal Year End Date	May 31, 2025
Total expenses from previous year	\$1,762,090
Unrestricted Net Assets	\$1,483,182

*Total Expenses and Unrestricted Net Assets values reflected are for Centerfire Place only.

2026 Expense Summary

Cost Category	Total Expense	Funded by RMWB
Salary/Wages (9 full time, 0 part time)	\$960,000	\$241,000
Program Costs	\$0	\$0
Overhead (administration, utilities, insurance, etc.)	\$811,000	\$811,000
TOTAL	\$1,771,000	\$1,052,000

Summary

Northern Alberta Athletic Association has an operating agreement with the Regional Municipality of Wood Buffalo for the operations of Centerfire Place.