

# Ptarmigan Nordic Ski Club

Aldora Harrison – Treasurer  
Chris Sundholm – President

February 3, 2026



# Community Investment History

2026 Request	2025 Approved	2024 Approved
\$157,680	\$154,000	\$172,000

2.4% increase from 2025 grant.

Building operations, maintenance and grooming supplies, as mandated by the operating grant, was increased by 2.4% (Statistics Canada consumer index). 80% of PNSC’s staffing costs relate to the club’s responsibilities under the Operating Agreement with the RMWB and are funded through the CIP Grant. 20% of the staffing costs are paid from member dues, as they relate to club operations.

# 2026 Grant Request

2026 Grant Request	
Revenue	\$60,000
Expense	\$217,680
Subsidy Requested	\$157,680
Subsidy represents <b>72%</b> of total expenses (Subsidy/Expenses)	

Previous Year's Financial Information	
Last Fiscal Year End Date	December 31,2024
Total expenses from previous year	\$273,014
Unrestricted Net Assets	\$126,124

# 2026 Expense Summary

<b>Cost Category</b>	<b>Total Expense</b>	<b>Funded by RMWB</b>
Salary/Wages (1 full time, 2 part time)	\$100,000	\$72,000
Program Costs	\$0	\$0
Overhead (administration, utilities, insurance, etc.)	\$117,680	\$85,680
<b>TOTAL</b>	<b>\$217,680</b>	<b>\$157,680</b>

# Summary

- The operating grant does not fund any PNSC programming

Maintenance and grooming of 35 kms of multi use ski trails on the Birchwood Trails during the winter; maintain and operate the equipment needed for trail grooming; maintain and operate the expanded Doug Barnes Cabin to make meeting space available to community groups, businesses and individuals.