



YMCA of Northern Alberta

Eagle Ridge Community Centre

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February 3, 2026

Community Investment History

| 2026 Request | 2025 Approved | 2024 Approved |
|--------------|---------------|---------------|
| \$706,075 | \$706,075 | \$706,075 |

Although we aimed to reduce our funding needs for 2026 through cost-saving initiatives, increased maintenance and utility expenses have offset those savings. These expenditures are essential to maintaining safe, accessible, and high-quality community centre services for residents. To sustain current service levels, we are requesting the same support from the RMWB as in 2025.

2026 Grant Request

| 2026 Grant Request | |
|--|-----------|
| Revenue | \$103,200 |
| Expense | \$935,700 |
| Subsidy Requested | \$706,075 |
| Subsidy represents 76% of total expenses (Subsidy/Expenses) | |

| Previous Year's Financial Information | |
|---------------------------------------|-------------------|
| Last Fiscal Year End Date | December 31, 2024 |
| Total expenses from previous year | \$65,863,860 |
| Unrestricted Net Assets | (\$3,699,694) |

2026 Expense Summary

| Cost Category | Total Expense | Funded by RMWB |
|---|----------------------|-----------------------|
| Salary/Wages (4 full time, 11 part time) | \$499,740 | \$301,575 |
| Program Costs | \$0 | \$0 |
| Overhead (utilities, insurance, building operations, contract maintenance etc) | \$435,960 | \$404,500 |
| TOTAL | \$935,700 | \$706,075 |

Summary

Eagle Ridge Community Centre (ERCC)

YMCA has an operating agreement with the Regional Municipality of Wood Buffalo for the operations of:

- Eagle Ridge Community Centre