



Regional Recreation Corp Capital Grant 2026 \$ 3,068,087

Project Location: Municipal Wide
Ward: 5 - Muni-Wide
Asset Category: Municipal Facility Capital Grant (MFCAP)
Type of Project: Capital Grant

PROJECT DESCRIPTION AND SCOPE

As outlined in the Operating Agreement with the Regional Recreation Corporation (RRC), RRC is responsible for carrying out approved capital improvements with funding provided by the municipality.

The 2026 RRC capital projects include:

Zamboni Replacement, Cardio Equipment Replacement, Golf Cart Fleet Replacement, HVAC Replacement Miskanaw Ballroom and 72 Restaurant, SCLC Boiler Exchanger Replacement, SCLC Kitchen Air Unit Air Flow Modifications, MIP Outdoor Digital Display Upgrade, Data Centre Refresh, Firewall Security Appliance Refresh.

PROJECT CASH FLOWS AND FUNDING SOURCES

Table with 6 columns: YEAR, RESERVE, FEDERAL GRANTS, PROVINCIAL GRANTS, OTHER, TOTAL ANNUAL COST. Rows include years 2026-2031, Thereafter, and a Total row.

COUNCIL'S STRATEGIC PLAN ALIGNMENT

LOCAL ECONOMY

Establish reporting metrics for economic development and tourism to ensure maximum accountability, transparency and clarity for Council and taxpayers

PROJECT ACCOUNTABILITY

Project Sponsor Division: Community Services
Project Delivery Division: Community Services