

Regional Recreation Corporation of Wood Buffalo

Graig Walsh, Chief Executive Officer

February 3, 2026

Community Investment History

2026 Request	2025 Approved	2024 Approved
\$17,579,247	\$17,176,976	\$16,955,605

Increase of \$402,271 in 2026 primarily due to:

- inclusion of the Northside Twin Arena in the operational budget;
- increase in wages and benefits expenses;
- partially offset by cost efficiencies and tightening of margins.

2026 Grant Request

2026 Grant Request	
Revenue	\$22,335,887
Expense	\$39,915,134
Subsidy Requested	\$17,579,247
Subsidy represents 44% of total expenses (Subsidy/Expenses)	

Previous Year's Financial Information	
Last Fiscal Year End Date	December 31, 2024
Total expenses from previous year	\$36,933,475
Unrestricted Net Assets	\$507,829

2026 Expense Summary

Cost Category	Total Expense	Funded by RMWB
Salary/Wages (143 full-time FTE, 351 part time FTE)	\$24,154,400	\$12,015,257
Program Costs	\$0	\$0
Overhead (administration, utilities, insurance, etc.)	\$15,760,734	\$5,563,990
TOTAL	\$39,915,134	\$17,579,247

Summary

The Regional Recreation Corporation of Wood Buffalo (RRC) operates recreation, culture and event facilities at MacDonald Island Park as well as in the communities of Anzac & Conklin.

The RRC also provides operational support and lifeguard and aquatics programs to the Sonny Flett Aquatic Centre in Fort Chipewyan.

The corporation provides these services on behalf of its sole shareholder the Regional Municipality of Wood Buffalo.

2026 Operating grant request is marginally higher than 2025 by \$402,271 owing to:

- an increase in wages and benefits expenses; and
- addition of Northside Twin Arena to operations;

Partially offset by:

- increase in operating margins and cost efficiencies.